

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Joey Manahan, Chair; Brandon J.C. Elefante, Vice-Chair;
Ron Menor, Kymberly Marcos Pine, Tommy Waters

Committee Meeting Held
January 22, 2020

Honorable Ikaika Anderson
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, to which was referred Resolution 19-306 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 765 (2019), dated November 12, 2019, from the Department of Land Management ("DLM"), and introduced on November 8, 2019, reports as follows:

The purpose of the resolution is to approve a transfer of \$262,014 from the Provision for Vacant Positions activity (current expenses) to the DLM Administration activity (salaries) to fulfill operational service responsibilities to the City and the public.

The Director of Land Management provided an explanation for the requested transfer of funds.

At your Committee's meeting on January 22, 2020, no public or written testimony was received.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JAN 29 2020

COMMITTEE REPORT NO. 18

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Your Committee on Budget is in accord with the intent and purpose of Resolution 19-306 and recommends its adoption. (Ayes: Elefante, Menor, Pine, Waters – 4; Noes: None; Excused: Manahan – 1.)

Respectfully submitted,



Committee Chair

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HONOLULU, HAWAII

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